MARLESFORD PARISH COUNCIL DRAFT PRECEPT BUDGET - PROPSED EXPENDITURE FOR APRIL 2023 TO MARCH 2024

Budget 2022/2023	Actual Paid					2023 - 2024		
£1,679.00	£1,679.00	Clerks pay				???		
£250.00	£250.00	Clerks work	king from home pay			???		
£150.00	£45.00	Clerks expe	nses approx.			£150.00		
£20.00	£0.00	Poppy Wre	ath			£20.00		
£160.00	£146.00	SALC subsc	riptions			£170.00		
£90.00	£23.00	SALC payro	ll service			£90.00		
£150.00	£393.00	Insurance				£425.00		
£0.00	£0.00	Donations				???		
£130.00	£130.00	Community	Centre Hire for PC I	Meetings		£130.00		
£260.00	£260.00	Community	/ Centre Hire - Comn	nunity Café		£260.00		
£100.00	£0.00	Training &	Courses			£100.00		
£40.00	£36.00	CPRE Mem	bership			£36.00		
£65.00	£90.00	Internal Audit Fee				£100.00		
£120.00	£120.00	Suffolk Cloud Website Host				£120.00		
£40.00	£40.00	ICO - Data Protection Fee				£40.00		
£200.00	£0.00	Quiet Lanes (towards the cost)				???		
£765.00	£0.00	Contingency amount				???		
£4,219.00	£3,212				total	£1,641.00		
Received	£4,700.00	Precept			Precept	777		
	,,,	Тосорт			11000			
17/11/2022								
Comminity Account	£10,834.17							
Business Account	£839.97							
	£11,674.14 inc. £5319.81 CILs							
General Reserves	£2,795.00	(this includes £1007.00 still topay out of the current years budget)						
Earmarked Reserves		£3559.00 improvement works at the Community Centre						
CILS	£5,320.00	<u> </u>						
