

MARLESFORD PARISH COUNCIL PRECEPT BUDGET - PROPOSED EXPENDITURE FOR APRIL 2024 TO MARCH 2025

Budget 2023/2024						2024 - 2025		
£1,847.00		<i>Clerks pay</i>				2,016.00		
£275.00		<i>Clerks working from home pay</i>				300		
£150.00		<i>Clerks expenses approx.</i>				150		
£20.00		<i>Poppy Wreath</i>				0		
£150.00		<i>SALC subscriptions</i>				165		
£50.00		<i>SALC payroll service</i>				55		
£410.00		<i>Insurance</i>				450		
£0.00		<i>Donations</i>				200		
£120.00		<i>Community Centre Hire for PC Meetings</i>				120		
£250.00		<i>Community Centre Hire - Community Café</i>				250		
£72.00		<i>Training & Courses</i>				100		
£36.00		<i>CPRE Membership</i>				40		
£85.00		<i>Internal Audit Fee</i>				100		
£120.00		<i>Suffolk Cloud Website Host</i>				140		
£40.00		<i>ICO - Data Protection Fee</i>				40		
£0.00		<i>Quiet Lanes (towards the cost)</i>				1000		
		<i>Community Centre Bowling Green electricity</i>				100		
£3,625.00					<i>total</i>	£5,226.00		
Precept Received	£5,000.00				<i>Precept</i>	£5,250.00		
18/11/2023								
Comminity Account	£12,566.14							
Business Account	£845.49							
	£13,411.63	<i>inc. £5319.81 CILs</i>						
18/11/2023								
General Reserves	£4,532.63							
Earmarked Reserves	£3559.00	improvement works at the Community Centre						

CILS	£5,320.00			S137 £8.82 per elector x 186 approx = £1640.52				