

MARLESFORD PARISH COUNCIL PRECEPT BUDGET - PROPOSED EXPENDITURE FOR APRIL 2025 TO MARCH 2026

					Full Year Forecast to 31st March 2025					
							PRECEPT	% Inc. Over		Notes
Budget 2024/2025	Actual paid to 31/10/24			Outstanding			2025 - 2026	2024 - 25 Budget		
2,016.00	£1,411.00	Clerks pay		605.00	2016.00		£2,136.96	6%		
300	£150.00	Clerks working from home pay		150.00	300.00		£309.00	3%		
150	£129.00	Clerks expenses approx.		20.00	150.00		£154.50	3%		
25	£25.00	RBL Poppy Wreath		25.00	25.00		£50.00	100%		
165	£151.00	SALC subscriptions		0.00	151.00		£151.30	-8%		
55	£23.00	SALC payroll service		23.00	23.00		£60.00	9%		
450	£460.00	Insurance		0.00	460.00		£495.00	10%		
200	£0.00	Donations		200.00	100.00		£200.00	0%		
120	£130.00	Community Centre Hire for PC Meetings		0.00	130.00		£140.00	17%		
250	£0.00	Community Centre Hire - Community Café		250.00	250.00		£250.00	0%		
100	£0.00	Training & Courses		100.00	0.00		£100.00	0%		
40	£0.00	CPRE Membership		40.00	40.00		£40.00	0%		
100	£130.00	Internal Audit Fee		0.00	130.00		£140.00	40%		
140	£120.00	Suffolk Cloud Website Host		0.00	120.00		£140.00	0%		
40	£40.00	ICO - Data Protection Fee		0.00	40.00		£40.00	0%		
1000	£0.00	Highways and other maintenance costs		1000.00	335.00		£1,500.00	50%		
100	£0.00	Community Centre Bowling Green electricity		100.00	0.00		£0.00	-100%		
0		Community Projects					£500.00	100%		
0	£60.00	Microsoft subscription			0.00		£70.00	17%		
£5,251.00	£2,829.00			Total	2513.00		£6,476.76	23%		
Precept Received 2024/2025	£5,250.00				Precept Proposed 2025/2026		£6,477			
Precept/Household	£56.45				Precept /Household		£69.64			
Current Finances										
At 31/10/2024										
Community Account	£5,267.17	(inc £319.81 CILS)								
Business Account	£857.99									
Total	£6,125.16									
At 15/11/2024										
General Allocated Reserves	2513.00									
Earmarked Reserves; Highways and Other Maintenance Costs.	1000.00									
CILS	319.81									
Business Account	£857.99									
Unallocated Reserves	£1,434.36									
Total Reserves	£6,125.16									

£137 £8.82 per elector x 186 approx = £1640.52

This is the maximum amount of donations that we are allowed to make under Section 137 of the Local Government Act 1972