

MARLESFORD PARISH COUNCIL DRAFT PRECEPT BUDGET - PROPOSED EXPENDITURE FOR APRIL 2026 TO MARCH 2027

Budget 2024/2025	Budget 2025/2026	Actual paid to 31/10/25		Outstanding	Precept Budget 2026 - 2027	% 2026-27 over 2025-26	% 2024-25 over 25-26	Notes
2,016.00	£2,136.00	£2,008.00	Clerks pay	1240.00	2590	21.3%	6%	
300	£300.00	£150.00	Clerks working from home pay	150.00	300	0.0%	0%	
150	£150.00	£29.70	Clerks expenses approx.	120.00	150	0.0%	0%	
25	£50.00	£30.00	RBL Poppy Wreath	0.00	50	0.0%	100%	
165	£152.00	£153.00	SALC subscriptions	0.00	160	5.3%	-8%	
55	£60.00	£23.00	SALC payroll service	37.00	63	5.0%	9%	
450	£495.00	£513.00	Insurance	0.00	545	10.1%	10%	
200	£200.00	£0.00	Donations	200.00	200	0.0%	0%	
120	£140.00	£0.00	Community Centre Hire for PC Meetings	140.00	150	7.1%	17%	
250	£250.00	£0.00	Community Centre Hire - Community Café	250.00	250	0.0%	0%	
100	£100.00	£79.00	Training & Courses	21.00	150	50.0%	0%	
40	£40.00	£36.00	CPRE Membership	0.00	0	-100.0%	0%	
100	£140.00	£85.00	Internal Audit Fee	55.00	150	7.1%	40%	
140	£140.00	£120.00	Suffolk Cloud Website Host	120.00	130	-7.1%	0%	
40	£40.00	£52.00	ICO - Data Protection Fee	0.00	55	37.5%	0%	
1000	£1,500.00	£0.00	Highways and other maintenance costs	1500.00	1500	0.0%	50%	
100	£0.00		Community Centre Bowling Green electricity		0.0	#DIV/0!	-100%	This is now picked up by Marlesford Community Centre
0	£500.00	£140.00	Community Projects	360.00	500	0.0%	100%	
0	£70.00	£0.00	Microsoft subscription	70.00	70	0.0%	#DIV/0!	
£5,251.00	£6,463.00	£3,418.70		Total 4263.00	£7,013.00	8.5%	34%	
Precept Received 2024/2025 £5,250.00	Precept Received 2025/2026 £6477.00				Precept Proposed 2026/2027 £7,013			
Precept/Household	£69.65			Precept /Household	£75.41	8.28%		
Current Finances								
At 31/10/2025								
Community Account		£7,103.25	(inc £319.81 CILS and £150 traffic monitoring project)					
Business Account		£870.00						
Total		£7,973.25						
At 31/10/2024								
General Allocated Reserves		2613.00						
Earmarked Reserves; Highways and Other Maintenance Costs.		1650.00						
CILS		319.81						
Unallocated Reserves		£3,390.00						
Total Reserves		£7,973.25						

§137 £8.82 per elector x 186 approx = £1640.52

This is the maximum amount of donations that we are allowed to make under Section 137 of the Local Government Act 1972