

Explanation of variances – pro forma

Name of smaller authority: Marlesford Parish Council
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,287	3,169				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,000	5,250	250	5.00%	NO		
3 Total Other Receipts	131	163	32	24.43%	YES	Explanation not required, difference less than £200	
4 Staff Costs	2,477	1,428	-1,049	42.35%	YES		Clerk received 5 payments of quarterly salaries in 2023/24, received 3 payments of quarterly salaries in 2024/25
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,772	2,209	-8,563	79.49%	YES		Grants to the community centre towards refurbishments, solar panals & Wifi
7 Balances Carried Forward	3,169	4,945				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,169	4,945				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	9,800	9,800	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable